

Forward Plan

For the Period February 2024 - June 2024



What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or customerservices@newark-sherwooddc.gov.uk

Decision to be taken / Report title and Summary	Decision maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
Final 2024/25 General Fund Revenue Budget	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Capital Programme - General Fund and Housing Revenue Account 2024/25 to 2027/28	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Medium Term Financial Plan 2024/25 to 2027/28	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Cost of Living Support for 2024/25	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	26 Feb 2024

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Customer Engagement Strategy	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Jill Baker, Business Manager - Customer Services Jill.baker@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Homelessness and Rough Sleeper Strategy 2024-2027	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Alexander Lodge Service Offer	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Draft Public Spaces Protection Orders	Cabinet	20 Feb 2024	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Open	26 Feb 2024

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Playing Pitch Strategy	Cabinet	20 Feb 2024	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Recreation & Facilities Strategy	Cabinet	20 Feb 2024	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	26 Feb 2024
Performance Framework	Cabinet	5 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Deborah K Johnson, Director of Customer Services and Organisational Development deborah.johnson@newark-sherwooddc.gov.uk	Open	11 Mar 2024
Mansfield and District Joint Crematorium Committee - New Crematorium	Cabinet	26 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio	Sue Bearman, Assistant Director of Legal and Democratic Services Sue.Bearman@newark-	Part exempt	2 Apr 2024

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			Holder - Public Protection and Community Relations	sherwooddc.gov.uk		
Stodman Street Update	Cabinet	26 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Kevin Shutt, Housing Development Manager HRA kevin.shutt@newark-sherwooddc.gov.uk	Part exempt	2 Apr 2024
Jubilee Bridge Refurbishment	Cabinet	26 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Eric Dyche, Repairs and Maintenance Manager eric.dyche@newark-sherwooddc.gov.uk	Open	2 Apr 2024
14 Market Place, Newark - Refurbishment	Cabinet	26 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Jak Whitney, Project Surveyor jak.whitney@newark-sherwooddc.gov.uk	Open	2 Apr 2024
Crewe Lane, Southwell - Works	Cabinet	26 Mar 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Dennis Roxburgh, Project Manager - Construction dennis.roxburgh@newark-sherwooddc.gov.uk	Open	2 Apr 2024

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Newark and Sherwood District Council's Biodiversity Duty- First Consideration	Cabinet	26 Mar 2024	Portfolio Holder - Biodiversity & Environmental Services	Nick Law nick.law@newark-sherwooddc.gov.uk	Open	2 Apr 2024
Yorke Drive Regeneration Update	Cabinet	26 Mar 2024	Portfolio Holder - Housing	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Part exempt	2 Apr 2024
Housing Revenue Account Community Centre Policy	Cabinet	26 Mar 2024	Portfolio Holder - Housing	Julie Davidson, Business Manager- Housing and Estates Julie.Davidson@newark-sherwooddc.gov.uk	Open	2 Apr 2024
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	2 Apr 2024
Public consultation on the Draft Developer Contributions & Planning Obligations	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and	Open	2 Apr 2024

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Supplementary Planning Document				Infrastructure matthew.norton@newark-sherwooddc.gov.uk		
Public consultation on the Draft Affordable Housing SPD	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk, Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	2 Apr 2024
Public consultation on the Draft Newark & Sherwood Statement of Community Involvement	Cabinet	26 Mar 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	2 Apr 2024